



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
DESARROLLO SOCIAL	\$12,442,279.00	\$2,993,535.15	\$15,435,814.15	\$8,258,698.68	\$8,235,175.70	\$7,177,115.47
PROTECCIÓN AMBIENTAL	\$12,442,279.00	\$2,993,535.15	\$15,435,814.15	\$8,258,698.68	\$8,235,175.70	\$7,177,115.47
Total del Gasto	\$12,442,279.00	\$2,993,535.15	\$15,435,814.15	\$8,258,698.68	\$8,235,175.70	\$7,177,115.47


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DIRECTOR GENERAL


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CONTADOR